

JUDETUL COVASNA

Verificat birou SAEEBL

Denumirea unității administrativ teritoriale
Cod identificare fiscala

COMUNA BRETCU
4201864

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul 2017

pentru:

Activitatea proprie a UAT Bretcu

cod fiscal: 4201864

aprobat conform

HCL

nr.

din data de : 29.11.2017

*) I-credit de angajament

*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)		Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
0	1		2	3=4+5+...+9	4	5	6	7	8	9
1	BUGET LOCAL Total general, din care:		I	3,114.69	151.75	2,261.94	217.00	233.00	251.00	0.00
			II	3,114.69	151.75	2,261.94	217.00	233.00	251.00	0.00
1.1	A	Lucrari in continuare	I	398.85	98.85	300.00	0.00	0.00	0.00	0.00
			II	398.85	98.85	300.00	0.00	0.00	0.00	0.00
1.2	B	Lucrari noi	I	202.94	0.00	202.94	0.00	0.00	0.00	0.00
			II	202.94	0.00	202.94	0.00	0.00	0.00	0.00
1.3	C	Alte cheltuieli de investitii	I	2,512.90	52.90	1,759.00	217.00	233.00	251.00	0.00
			II	2,512.90	52.90	1,759.00	217.00	233.00	251.00	0.00
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:		X	X	X	X	X	X	X	X
2	Titlul 71	Active nefinanciare, din care:	I	3,114.69	151.75	2,261.94	217.00	233.00	251.00	0.00
			II	3,114.69	151.75	2,261.94	217.00	233.00	251.00	0.00
2.1	Cap. 51.02 total (A + B + C), din care:		I	1,985.50	10.50	1,274.00	217.00	233.00	251.00	0.00
			II	1,985.50	10.50	1,274.00	217.00	233.00	251.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
C	Alte cheltuieli de investitii (total)		I	1,985.50	10.50	1,274.00	217.00	233.00	251.00	0.00
			II	1,985.50	10.50	1,274.00	217.00	233.00	251.00	0.00
	Total achizitii imobile (1+2+3+...)		I	1,001.00	0.00	300.00	217.00	233.00	251.00	0.00

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulterioari
	Total, dotari independente (1+2+3+...)	II	1,001.00	0.00	300.00	217.00	233.00	251.00	0.00
a.	1. Achizitie teren	I	1,001.00		300.00	217.00	233.00	251.00	
		II	1,001.00		300.00	217.00	233.00	251.00	
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
b.	Total, dotări independente (1+2+3+...)	I	224.00	0.00	224.00	0.00	0.00	0.00	0.00
		II	224.00	0.00	224.00	0.00	0.00	0.00	0.00
	1. Sistem stradal de supraveghere	I	150.00		150.00				
		II	150.00		150.00				
	2. Autoutilitara	I	66.00		66.00				
		II	66.00		66.00				
3. Generator curent	I	8.00		8.00					
	II	8.00		8.00					
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	270.50	10.50	260.00	0.00	0.00	0.00	0.00
		II	270.50	10.50	260.00	0.00	0.00	0.00	0.00
	1. Plan urbanistic general	I	150.00		150.00				
		II	150.00		150.00				
	2. Reabilitare piata agro-alimentara	I	110.50	10.50	100.00				
		II	110.50	10.50	100.00				
3. Strategia de dezvoltarea a comunei Bretcu	I	10.00		10.00					
	II	10.00		10.00					
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	490.00	0.00	490.00	0.00	0.00	0.00	0.00
		II	490.00	0.00	490.00	0.00	0.00	0.00	0.00
	1. Reabilitare piata agro-alimentara	I	490.00		490.00				
		II	490.00		490.00				
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
2.6	Cap. 67.02 total (A + B + C), din care:	I	413.85	98.85	315.00	0.00	0.00	0.00	0.00
		II	413.85	98.85	315.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)	I	398.85	98.85	300.00	0.00	0.00	0.00	0.00
		II	398.85	98.85	300.00	0.00	0.00	0.00	0.00
1	Trotuare	I	398.85	98.85	300.00				

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli	Program	Estimari	Estimari	Estimari	Estimari anii	
				efectuate pana la 31.12.2016						2017
A	1. dotare	I	398.85	98.85	300.00					
		II	0.00							
	2.	I	0.00							
		II	0.00							
	3.	I	0.00							
		II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)		I	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
	3.	I	0.00							
		II	0.00							
	C	Alte cheltuieli de investitii (total)		I	15.00	0.00	15.00	0.00	0.00	0.00
				II	15.00	0.00	15.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00	
			II	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
	3.	I	0.00							
		II	0.00							
	b.	Total, dotări independente (1+2+3+...)		I	10.20	0.00	10.20	0.00	0.00	0.00
				II	10.20	0.00	10.20	0.00	0.00	0.00
1.		Modernizare dotare Centru Cultural	I	10.20		10.20				
			II	10.20		10.20				
2.		Sistem sonorizare	I	0.00		0.00				
			II	0.00		0.00				
3.			I	0.00						
			II	0.00						
c.		Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
	3.		I	0.00						
			II	0.00						
	d.	Total, cheltuieli privind consolidările (1+2+3+...)		I	0.00	0.00	0.00	0.00	0.00	0.00
				II	0.00	0.00	0.00	0.00	0.00	0.00
1.			I	0.00						
			II	0.00						
2.			I	0.00						
			II	0.00						

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
		II	0.00						
		I	0.00						
		II	0.00						
	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	4.80	0.00	4.80	0.00	0.00	0.00	0.00
		II	4.80	0.00	4.80	0.00	0.00	0.00	0.00
e.	1. Modernizare dotare Centru Cultural	I	4.80		4.80				
		II	4.80		4.80				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
2.8	Cap. 70.02 total (A + B + C), din care:	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
		II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
C	Alte cheltuieli de investitii (total)	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00
		II	300.00	0.00	300.00	0.00	0.00	0.00	0.00
	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori	
										I
2.		I	0.00							
		II	0.00							
3.		I	0.00							
		II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
		II	300.00	0.00	300.00	0.00	0.00	0.00	0.00	
	1.	Extindere retea apa	I	200.00		200.00				
			II	200.00		200.00				
	2.	Lucrari energetice cu economisire de energie iluminat public	I	100.00		100.00				
			II	100.00		100.00				
3.		I	0.00							
		II	0.00							
2.9	Cap. 74.02 total (A + B + C), din care:	I	285.34	42.40	242.94	0.00	0.00	0.00	0.00	
		II	285.34	42.40	242.94	0.00	0.00	0.00	0.00	
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.		I	0.00						
			II	0.00						
	2.		I	0.00						
			II	0.00						
3.		I	0.00							
		II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	202.94	0.00	202.94	0.00	0.00	0.00	0.00	
		II	202.94	0.00	202.94	0.00	0.00	0.00	0.00	
	1.	Proiect canalizare Martanus	I	202.94		202.94				
			II	202.94		202.94				
	2.		I	0.00						
			II	0.00						
3.		I	0.00							
		II	0.00							

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				efectuate pana la 31.12.2016						2017
		II	0.00							
C	Alte cheltuieli de investitii (total)	I	82.40	42.40	40.00	0.00	0.00	0.00	0.00	
		II	82.40	42.40	40.00	0.00	0.00	0.00	0.00	
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	82.40	42.40	40.00	0.00	0.00	0.00	0.00	
		II	82.40	42.40	40.00	0.00	0.00	0.00	0.00	
	1.	Proiect canalizare Martanus	I	82.40	42.40	40.00				
			II	82.40	42.40	40.00				
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	1.	I	0.00							
		II	0.00							
	2.	I	0.00							
		II	0.00							
3.	I	0.00								
	II	0.00								
2.10	Cap. 83.02 total (A + B + C) din care:	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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2.10	Cap. 05.02 total (A + B + C), din care:	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
b.	Total, dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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cu finantare din bugetul centralizat al unitatii administrativ -teritoriale

in anul **2017**

pentru:

Activitatea proprie a UAT Bretcu

cod fiscal: **4201864**

aprobata conform

HCL

nr.

din data de : **29.11.2017**

*) I-credit de angajament

*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulterioari
	Total, cheltuieli privind consolidarea (1+2+3+...)	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
d.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
2.11	Cap. 84.02 total (A + B + C), din care:	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
		II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
A	Obiective în continuare (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
B	Obiective noi (1 + 2 + 3 + ...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
C	Alte cheltuieli de investitii (total)	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
		II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
a.	Total, achiziții imobile (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
	Total dotări independente (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli	Program	Estimari	Estimari	Estimari	Estimari anii
				efectuate pana la 31.12.2016					
	Total, dotari independente (1+2+3+...)	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b.	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						
d.	Total, cheltuieli privind consolidările (1+2+3+...)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	1.	I	0.00						
		II	0.00						
	2.	I	0.00						
		II	0.00						
3.	I	0.00							
	II	0.00							
e.	Total, alte cheltuieli asimilate investitiilor(1+2+3+...)	I	130.00	0.00	130.00	0.00	0.00	0.00	0.00
		II	130.00	0.00	130.00	0.00	0.00	0.00	0.00
	1.	I	130.00		130.00				
		II	130.00		130.00				
	2.	I	0.00						
		II	0.00						
	3.	I	0.00						
		II	0.00						

Nota: Acest formular reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii.

Ordonator principal de credite ,

Dimeny Zoltan

Şef serviciu/compartiment financiar contabilitate

Bajan Mona

Semnatura
L.S.

Semnatura

PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

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*) II-credit bugetar

- mii lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	TOTAL	Cheltuieli efectuate pana la 31.12.2016	Program 2017	Estimari 2018	Estimari 2019	Estimari 2020	Estimari anii ulteriori
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